Pack 8 _ TOTALS + PUPIL PREMIUM ESTIMATE

Pack 8: Totals & Pupil Premium estimate

	Primary	Primary	Secondary	Secondary	Special	Special
Max gain	£45,517	6.0%	£188,408	5.8%	£24,485	1.2%
Max loss	-£230,749	-27.6%	-£264,017	-10.7%	-£20,052	-1.0%

			1	
		Delegated	Pupil	Free meals
DfE S	School	budget 10-11	numbers	Autumn10
	Aldbourne St Michael's	£362,068	119	8
	All Cannings C.E.	£355,569	116	2
	Amesbury Archer Ashton Keynes C.E.	£615,770 £537,210	208 185	18
	Amesbury Christ the Kin	£851,972	269	21
	Alderbury and West Grin	£454,761	155	6
3467	Churchfields The Village	£459,449	131	11
	Amesbury Primary	£658,463	207	45
	Baydon St. Nicholas C.E. Bemerton St John CE	£338,428 £468,163	110 161	1 9
	Bishops Cannings C.E.	£493,610	170	7
	Box C.E.	£508,770	176	5
3015	Bradford-on-Avon Chris	£1,109,817	405	21
	Bradford-on-Avon Fitzma	£631,279	218	14
	Bratton	£520,140	173	23
	Britford C.E.	£339,611	64	(
	Broad Chalke C.E.	£522,246	184 112	2
3018 3019	Broad Hinton C.E. Broad Town C.E.	£350,295 £204,978	54	
	Bromham St. Nicholas C	£285,604	85	
	Broughton Gifford C.E.	£219,739	62	
	Bulford C.E.	£577,143	171	22
2159	Bulford Kiwi	£397,018	102	
	Burbage	£409,729	133	
3023	Savernake St Katharine's	£264,406	78	
5204	St.Edmunds	£571,902 £413,974	200 125	
2168 3030	Calne Priestley Calne Dunstan CE	£1,062,636	289	
5213	Holy Trinity	£672,579	203	
2003	Calne Fynamore	£1,146,773	412	
2226	Chippenham Charter	£932,536	245	
3316	Chapmanslade C.E.	£306,870	94	
2218	Chippenham Kings Lodg		390	
3035	Cherhill C.E.	£533,333	189	
3453	Chilmark C.E. Chilton Foliat C.E.	£350,690 £309,714	118	
3318 5205	Frogwell	£1,133,998	346	
2022	Chippenham Ivy Lane	£835,621	287	
3319	Chippenham St. Peter's C		267	
2023	Chippenham St. Paul's	£775,334	259	3
3036	Chirton C.E.	£183,355		
5208	Chipp. St.Marys	£733,351		
2034	Christian Molford C.F.			+
3038 2228	Christian Malford C.E. Queens Crescent	£251,278 £934,438		
2180	Chippenham Redland	£800,264		
3040	Colerne C.E.	£601,989		
3049	Collingbourne C.E.	£357,886	108	3
2029	Corsham Lypiatt	£194,264)
3229	Coombe Bissett C.E.	£314,782		
2028	Corsham Primary	£1,718,968		
3437	Corsham St. Patrick's R. Neston			
2031	Corsham Regis	£498,816 £490,074		
3045	Cricklade St. Sampson's			
3047	Crockerton C.E.	£304,292		
3048	Crudwell C.E.	£289,124	9	1
2202	Cricklade St. Sampson's			
3242	Brinkworth Earl Danby's			
2193	Devizes Wansdyke	£851,960		
3330 5214	Derry Hill C.E. Devizes St.Josephs	£572,231 £609,055		
2005	Devizes Nursteed	£555,627		
3331	Devizes St Peter's C.E.	£252,474		4
3056	Devizes Southbroom CI	£697,255	23	
3207	Dilton Marsh C.E.	£500,498	16	7
3230	Dinton C.E.	£324,533		0
5201	Downton	£557,634		
3063	Durrington C.E. Junior Devizes Southbroom In	£661,240		
	THEVIZES SOURDDOOM IN	fa £494,600	1 13	5
2037 3061	Durrington All Saints C		14	9

Total current	Mainetream		Difference as a % of
grant	ed grant		10-11
funding	funding	Change £	budget
£60,513 £66,769	£59,031 £58,476	-£1,482 -£8,293	-0.4% -2.3%
£103,370	£94,586	-£8,784	-1.4%
£79,282 £99,786	£86,550 £118,847	£7,269 £19,062	1.4%
£69,916	£73,171	£3,255	0.7%
£67,621	£68,383	£762	0.2%
£106,790 £58,264	£94,141 £56,938	-£12,649 -£1,325	-1.9% -0.4%
£70,617	£75,337	£4,720	1.0%
£78,536 £71,831	£81,303 £82,431	£2,767 £10,600	0.6% 2.1%
£127,246	£172,763	£45,517	4.1%
£87,966 £74,172		£12,162 £7,198	1.9% 1.4%
£59,888		-£12,923	-3.8%
£79,368	£87,746	£8,378	1.6%
£57,884 £41,461		-£754 -£6,797	-0.2% -3.3%
£50,517		-£4,565	-1.6%
£52,330		-£11,854	
£85,681 £68,225		-£5,778 -£16,253	
£59,773	£64,244	£4,471	1.1%
£59,699 £74,722		-£12,233 £17,146	
£52,573			
£143,890			
£71,506 £137,122		£21,056 £41,269	
£86,012			
£58,297			
£180,862 £67,156			
£63,297	£61,848	-£1,448	-0.4%
£62,859			
£356,053		-£230,749	-27.6%
£136,290			
£120,942 £66,092			
£90,44	£120,925	£30,484	4.2%
£71,93° £47,61°			
£147,98			
£99,67			
£83,43° £60,34			
£54,80	3 £23,355	£31,448	-16.2%
£61,70 £346,18			
£87,90			
£75,82			
£65,17 £77,92			
£59,96	8 £51,00	1 -£8,96	6 -2.9%
£61,63			
£63,83 £70,70			
£80,19	8 £103,69	4 £23,49	7 2.8%
£78,31 £74,41	1000000		
£84,88	and the second second second		7 0.1%
£45,81	3 £36,98	7 -£8,82	5 -3.5%
£94,97 £77,86			
£61,06	5 £55,42	3 -£5,64	1 -1,7%
£65,54			
£82,69 £78,27			
£61.10	9 £72,82	5 £11,71	6 2.6%
£48,60	2 £35,65	0 -£12,95	2 -7.3%

Pupil
Premium
£3,840 £1,460
£16,540
£3,210 £19,630
£2,580
£4,730 £24,750
£430
£4,070 £3,810
£2,750
£9,430 £6,220
£9,890
£0 £3,060
£1,660
£1,720 £3,870
£860
£27,860 £18,430
£1,290
£1,720 £13,290
£13,290 £14,360
£46,780
£4,210 £20,130
£14,130
£1,920 £5,500
£4,950
£1,630 £3,440
£33,360
£29,440
£14,390
£3,870 £3,440
£2,780
£200 £11,780
£10,490
£16,690 £1,860
£5,120
£3,290 £33,570
£5,580
£7,100 £13,500
£13,500 £7,220
£2,980
£3,780
£5,950
£9,000 £3,920
£4,730
£11.780 £4,700
£22,010
£15,390 £3,410
£4,700
£12,650 £24,420
£24,420 £15,560
£830

3071	Figheldean St Michael's	£298,495	89	1
	Forest & Sandridge C.E.	£529,082	184	24
	Gomeldon	£420,850	144	0
	Grafton C.E.	£156,267	19	0
	Great Cheverell The Holy Great Bedwyn C.E.	£433,206 £603,621	211	5 4
	Great Wishford C.E.	£352,726	115	2
	Heddington C.E.	£156,445	33	1
	Heytesbury C.E.	£197,225	50	4
2052	Hilmarton County Primar	£345,224	108	2 17
	Hilperton C.E.	£462,596	151	17
	Hindon St Mary's & St.Jc	£162,399	37	5 8
	Holt	£352,251	113 71	4
	Horningsham Hullavington C.E.	£247,117 £372,411	112	4
	Idmiston C.E.	£251,573	70	Ö
3461	Kennet Valley C.E.	£308,094	68	6
	Keevil C.E.	£300,360	94	0
	Kington St. Michael C.E.	£349,921	114	5
	Lacock C.E. Langley Fitzurse C.E.	£267,682 £345,370	79 110	3 6
	Larkhill	£799,472	269	3
	Laverstock St Andrew's	£478,726	166	17
	Lea & Garsdon C.E.	£280,524	83	2
	Luckington	£183,867	46	2
	Ludgershall	£688,886	228	29
	Ludwell	£230,835	102	3
3110 3471	Lydiard Millicent C.E. Lyneham Primary	£559,636 £1,015,578	192 349	6
3117	Malmesbury C.E.	£1,013,378 £1,182,872	402	27
3418	Malmesbury St. Joseph's I	£342,297	111	8
3222	Market Lavington St. Bar	£316,671	97	14
3216	Marlborough St.Peter's C	£576,823	163	41
3123	Marlborough St.Mary's C	£594,025	140	22
5202 5200	Kings Park Primary Aloeric	£1,113,251 £849,541	334	86 20
2185	Mere Primary	£713,941	215	13
2223	Melksham Bowerhill	£947,150	339	17
3466	Manor	£952,345	217	44
3220	Minety C.E.	£358,775	114	3
3366	Morgan's Vale and Wood	£291,956	90	4
5224	Netheravon All Saints	£522,057	180	8
3134 3372	Newton Tony C.E. Nomansland and Hampty	£158,712 £512,405	36 157	0 2
3135	North Bradley C.E	£498,010	173	14
3140	Oaksey C.E.	£295,213	88	2
3141	Oare C.E.	£269,696	82	6
3143	Ogbourne St.George and	£265,380	80	2
2208	Pewsey	£489,738	161	21
5216	Pitton	£287,243	88	4
3469	Five Lanes Preshute Parochial	£392,373 £544,479	101 195	15 1
3149 3150	Purton St. Mary's C.E.	£888,052	313	16
2087	Ramsbury	£584,680	205	3
5222	Rowde	£623,104	217	21
3381	Rushall C.E.	£303,357	96	4
2192	Salisbury Pembroke Park	£626,310	172	31
2190	Salisbury Woodlands	£683,532	202	61
2004	Salisbury Greentrees	£682,308	232	22
3158 3383	Salisbury Harnham C.E. Salisbury Sarum St Paul's	£863,874 £660,098	267 210	15 9
2191	Salisbury Highbury	£623,347	175	17
3176	Salisbury St Mark's C.E.	£972,101	354	22
2157	Salisbury Wyndham Park	£663,146	246	4
3387	Salisbury St Martin's C.E		133	40
3425	Salisbury St Osmund's R		207	18
2091	Salisbury Harnham Infan	£608,467 £214,724		8
3159 3388	Seagry C.E. Seend C.E.	£214,724 £330,567		4
3160	Semington St George's C	£239,418		4
3454	Semley C.E.	£394,639		4
3161	Shalbourne C.E.	£160,098	30	3 2
3162	Shaw C.E.	£592,124		
3163	Sherston C.E.	£499,476		6
3164	Shrewton C.E.	£323,375		10 15
3166	Southwick C.E. Somerfords Walter Power	£466,220 £194,768		3
3457 2086	Stanton St. Quintin	£353,821		7
3170	Staverton C.E.	£647,944		34
3172	Stratford sub Castle C.E.	£438,896		26
	Sutton Benger	£404,439	139	6
5212	Sutton Veny C.E.	£492,183	169	0
3174		1 2000 400	284	9
3174 5217	Zouch	£908,498		
3174 5217 2222	Trowbridge Walwayne C	£798,240	280	25
3174 5217	Zouch Trowbridge Walwayne C Clarendon Jun Clarendon Inf	£798,240 £864,644 £762,314	280 288	25 2

- tean dayr	212 222		
£51,951 £78,706	£48,323 £84,584	£5,878	-1.2% 1.1%
£67,899	£69,708	£1,810	0.4%
£38,114	£19,516	-£18,598	-11.9%
£66,673 £116,247	£70,324 £96,799	£3,651 -£19,447	-3.2%
£66,204	£58,424	-£7,780	-2.2%
£33,283	£26,959	-£6,323	-4.0%
£34,494 £55,361	£31,836 £55,387	-£2,659 £26	-1.3% 0.0%
£71,491	£73,311	£1,821	0.4%
£41,903	£27,955	-£13,948	-8.6%
£68,108 £60,785	£57,029 £42,760	-£11,079 -£18,025	-3.1% -7.3%
£62,192	£56,414	-£5,778	-1.6%
£43,529	£39,563	-£3,967	-1.6%
£43,934	£39,446	-£4,487	-1.5%
£58,645 £65,691	£52,269 £58,374	-£6,376 -£7,317	-2.1% -2.1%
£63,096	£47,498	-£15,599	-5.8%
£58,787	£55,708	-£3,079	-0.9%
£110,783 £77,706	£122,550 £79,264	£11,767 £1,558	1.5% 0.3%
£46,490	£44,900	-£1,590	-0.6%
£43,994	£32,210	-£11,784	-6.4%
£110,181 £49,014	£100,854 £40,179	-£9,327 -£8,835	-1.4% -3.8%
£74,886	£88,085	£13,200	2.4%
£144,146	£152,925	£8,779	0.9%
£131,766 £57,498	£173,134 £58,081	£41,367 £583	3.5% 0.2%
£57,498	£50,476	-£5,008	-1.6%
£72,455	£75,582	£3,127	0.5%
£77,313	£70,674	-£6,640	-1.1% 1.0%
£140,212 £117,392	£151,378 £132,751	£11,166 £15,359	1.8%
£126,871	£113,989	-£12,882	-1.8%
£121,230	£145,787	£24,558	2.6%
£127,940 £60,095	£97,348 £59,294	-£30,592 -£801	-3.2% -0.2%
£49,545	£47,559	-£1,986	-0.7%
£86,844	£86,094	-£751	-0.1%
£36,827 £86,590	£27,637 £73,918	-£9,189 -£12,672	-5.8% -2.5%
£85,025	£81,207	-£3,818	-0.8%
£55,143	£47,790		-2.5%
£56,391 £52,255	£46,982 £45,317		-3.5% -2.6%
£90,832			
£49,954		-£2,285	-0.8%
£72,352			-3.1% 2.5%
£75,687 £98,508			
£74,862	£95,562	£20,700	3.5%
£73,663			
£73,266 £97,489			
£110,335	£93,99	£16,344	-2.4%
£122,451			
£107,587 £91,902			
£68,390			1.9%
£110,109	£150,61		
£86,398 £73,633			
£74,349			
£66,29	£99,07	6 £32,785	5.4%
£39,449			10-01000
£52,720 £49,078			
£70,956	£67,72	6 -£3,231	-0.89
£44,31			
£69,000 £74,89			
£49,75			7 0.0%
£73,57	£74,13	1 £560	
£45,153			
£58,39 £108,49			
£109,23	0 £81,50	3 -£27,72	7 -6.39
£65,22			
£75,29 £109,06			
£115,05			
£109,09	-		
£83,83 £47,19			
247,19	- AU(1)	210,00	

£8,230
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£7,310 £11,660 £1,920 £17,200 £8,940 £4,640 £1,720 £1,720 £1,720 £1,200 £2,580 £2,580 £1,290 £10,810 £15,220 £11,180 £4,180 £4,180 £4,180 £5,000
£7,310 £11,660 £1,920 £8,940 £4,640 £1,720 £1,720 £1,720 £1,720 £1,200 £2,580 £2,580 £1,290 £10,810 £1,220 £11,180 £41,800 £41,800 £45,470

			64,178	4,672
,015	Funds held centrally	22,334,009		
7010 7015	Trowbridge Larkrise Calne Springfields	£1,268,414 £2,554,689	82 70	10
7009	Chippenham St. Nicholas	£1,276,834	67	18
7007	Devizes Downland Salisbury Exeter House	£2,001,636 £1,741,949	65 92	20 15
7002	Rowde Rowdeford	£2,072,027	126	19
4067	Wootton Bassett School	£4,446,602 £6,169,480	1059 1452	114 81
4072 5415	Warminster Kingdown Westbury The Matravers	£6,080,535	1504	86
5400	Trowbridge St. Augustine	£4,001,982	967	15
4069 4075	Trowbridge The Clarendo Trowbridge The John of	£5,287,605 £5,111,105	1259 1236	109 112
4610	Salisbury St Joseph's R.C	£1,682,051	367	27
5418	Sarum	£3,150,384	762	0
4001	Salisbury Wyvern Colleg Salisbury St Edmund's	£1,890,957 £2,990,300	419 768	26 47
5403	Pewsey Vale	£1,596,402	343	21
5408	Purton Bradon Forest	£4,557,427 £4,361,874	1106 1143	86 60
5405 4013	Marlborough St.Johns Melksham The George W	£6,245,379	1561	46
4064	Malmesbury School	£5,261,607	1261	34
5402 6905	Lavington Wellington Academy	£2,671,658 £2,585,272	683 625	39 37
5412	Salisbury South Wilts	£4,037,056	991	4
5413	Salisbury Bishop Wordsv	£3,798,933	884	1
4006 4071	Trafalgar at Downton Avon Valley College	£2,324,236 £3,133,926	543 682	52 36
5411	Devizes	£5,078,209	1215	110
4537 4000	Bradford-on-Avon St Lau Chippenham Abbeyfield	£5,003,378 £4,107,355	933	49 46
4066	Corsham School	£5,694,825	1417	70
5414	Chippenham Hardenhuis	£7,214,249 £6,413,949	1803 1609	69 54
5406 5404	Calne John Bentley Chippenham Sheldon	£5,112,268	1206	106
4070	Amesbury The Stonehen	£3,200,494	741	65
3465 3244	Wylye Valley By Brook Valley	£427,034 £435,163	113 142	9
2184	Wootton Bassett Longlea	£744,599	221	24
2162 2140	Wootton Bassett Norema Wootton Bassett Infants	£544,630 £323,722	187 103	13 8
3203	Wootton Bassett St.Barth	£751,004	274	37
3407	Woodford Valley C.E.	£606,157	148	9
3405 3406	Winterslow C.E. Woodborough C.E.	£500,987 £426,163	178 148	1 0
3201	Winterbourne Earls C.E.	£550,441	188	9
3199 2227	Winsley C.E. Trowbridge Newtown	£348,498 £645,815	113 197	2 44
3470	Wilton & Barford Primar	£448,983	117	24
3402 3463	Whiteparish All Saints C Whitesheet Primary	£355,690 £343,398	118	1 15
2137	Westwood with Iford	£272,457	83	4
2006	Trowbridge The Mead	£1,388,116	499	9
2225 3401	Westbury Bitham Brook West Lavington Dauntse	£768,888	271 160	29 7
3193	Westbury Leigh C.E.	£1,107,279	396	42
3192 2136	Westbury C.E. Junior Westbury Infants	£770,859 £661,245	229 187	46 45
3400	West Ashton C.E.	£276,504	84	1
3190 3205	Warminster St John's C.F. Warminster Sambourne (£362,801 £477,874	110	8 19
5225	Warminster Avenue	£900,029	249	26
2134	Warminster New Close	£508,694	165	8
3435 3191	Wardour R.C. Warminster Minster C.E.	£241,895 £588,410	70 206	2 14
5207	St.Georges	£393,520	129	15
3186 2178	Urchfont C.E. Warminster Princecroft	£301,482 £330,122	96	23
2230	Longmeadow Primary	£491,267	116	53
5209	Paxcroft	£767,234	273	32
5206 2170	Studley Green Trowbridge The Grove	£983,598 £1,201,529	181	79 51
3430	Trowbridge St. John's R.	£830,193	308	5
2196 3472	Trowbridge Holbrook Trowbridge Bellefield	£663,081 £738,314	226	21 77
	00 1 1 1 XX 11 1	2662 224		

Total Primary

Total Special

Total Secondary

£49,119	£44,195	-£4,924	-1.7%
£84,237	£102,468	£18,230	2.7%
£139.978			111111111111111111111111111111111111111
	£118,114	-£21,864	-3.0%
£108,484	£134,303	£25,819	3.1%
£128,781	£83,763	-£45,018	-4.6%
£157,910	£175,856	£17,946	1.5%
£88,795	£120,237	£31,442	4.1%
£94,343			
	£58,020	-£36,323	-7.4%
£47,562	£49,492	£1,930	0.6%
£69,108	£50,344	-£18,764	-5,7%
£54,366	£63,042	£8,676	2.29
£43,504	£40,295	-£3,209	-1.3%
£77,599	£93,376	£15,776	2.79
£63,805			
	£77,623	£13,819	2.79
£102,250	£113,078	£10,828	1.29
£69,128	£56,687	-£12,441	-3.49
£74,126	£72,160	-£1,966	-0.49
£49,759	£46,292	-£3,468	-1.39
£94,175	£101,327	£7,153	0.99
£76,669	£90,585	£13,916	2.19
£148,749	£169,397	£20,648	1.99
£90,843	£119,627	£28,784	3,79
£79,125	£74,926	-£4,198	-0.99
£328,581	£227,661		-7.39
		-£100,920	
£46,186	£44,424	-£1,761	-0.69
£77,545	£61,702	-£15,844	-4.59
£60,874	£44,007	-£16,867	-4.99
£55,877	£58,446	£2,569	
£54,505	£56,469	£1,964	
£106,464			
	£89,505	-£16,959	
£74,259	£86,904	£12,645	
£69,019	£81,898	£12,879	2.69
£66,890	£71,250	£4,360	
£77,991	£70,928	-£7,063	
£95,640	£119,670	£24,030	
£72,965	£85,761	£12,796	
£45,327	£52,675	£7,348	2.3
£99,124	£100,403	£1,279	
£74,171	£61,764	-£12,407	-2.99
£75,007	£72,900	-£2,107	
£433,162	£423,175	-£9,987	
£767,113	£672,765	-£94,348	-1.8
£1,017,991	£1,206,399	£188,408	2.6
£789,089	£948,529	£159,439	2.5
£727,358	£839,865	£112,508	
£650,354	£716,265		
		£65,910	
£633,247	£656,516	£23,269	
£789,951	£720,483	-£69,468	-1.4
£636,942	£387,575	-£249,367	-10.7
£735,943	£522,502	-£213,441	
£452,098	£536,231	£84,134	
£459,019	£591,457	£132,438	
£366,669	£389,222	£22,553	0.8
£279,896	£428,736	£148,840	
£701,748	£784,109	£82,361	
£899,088	£994,949	£95,861	
£850,522	£701,938	-£148,584	
£593,491	£621,748		
£333,401	£214,884		-7.4
£326,652	£304,675		-1.2
£390,347	£421,626		
£559,575	£494,267		
£261,706	£250,598		
£731,601			
£1,013,323	£749,306	-£264,017	
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£1,199,552			
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