

Pack 8 - TOTALS + PUPIL PREMIUM ESTIMATE

Pack 8: Totals & Pupil Premium estimate

	Primary	Primary	Secondary	Secondary	Special	Special
Max gain	£45,517	6.0%	£188,408	5.8%	£24,485	1.2%
Max loss	-£230,749	-27.6%	-£264,017	-10.7%	-£20,052	-1.0%

DfE	School	Delegated budget 10-11	Pupil numbers	Free meals @ Autumn10
3300	Aldbourne St Michael's	£362,068	119	8
3000	All Cannings C.E.	£355,569	116	2
3462	Amesbury Archer	£615,770	208	18
3002	Ashton Keynes C.E.	£537,210	185	7
3412	Amesbury Christ the Kin	£851,972	269	21
3460	Alderbury and West Grin	£454,761	155	6
3467	Churchfields The Village	£459,449	131	11
3468	Amesbury Primary	£658,463	207	45
3306	Baydon St. Nicholas C.E.	£338,428	110	1
3448	Bemerton St John CE	£468,163	161	9
3308	Bishops Cannings C.E.	£493,610	170	7
3013	Box C.E.	£508,770	176	5
3015	Bradford-on-Avon Chris	£1,109,817	405	21
2008	Bradford-on-Avon Fitzm	£631,279	218	14
2009	Bratton	£520,140	173	23
3017	Britford C.E.	£339,611	64	0
3449	Broad Chalke C.E.	£522,246	184	2
3018	Broad Hinton C.E.	£350,295	112	2
3019	Broad Town C.E.	£204,978	54	4
3020	Bromham St. Nicholas C	£285,604	85	9
3021	Broughton Gifford C.E.	£219,739	62	2
3022	Bulford C.E.	£577,143	171	22
2159	Bulford Kiwi	£397,018	102	1
2216	Burbage	£409,729	133	3
3023	Savernake St Katharine's	£264,406	78	4
5204	St. Edmunds	£571,902	200	23
2168	Calne Priestley	£413,974	125	32
3030	Calne Dunstan CE	£1,062,636	289	106
5213	Holy Trinity	£672,579	203	7
2003	Calne Fynamore	£1,146,773	412	31
2226	Chippenham Charter	£932,536	245	31
3316	Chapmanslade C.E.	£306,870	94	4
2218	Chippenham Kings Lodge	£1,072,997	390	10
3035	Cherhill C.E.	£533,333	189	5
3453	Chilmark C.E.	£350,690	118	1
3318	Chilton Foliat C.E.	£309,714	94	8
5205	Frogwell	£1,133,998	346	72
2022	Chippenham Ivy Lane	£835,621	287	68
3319	Chippenham St. Peter's C	£750,400	267	20
2023	Chippenham St. Paul's	£775,334	259	33
3036	Chirton C.E.	£183,355	40	9
5208	Chipp. St. Marys	£733,351	270	8
2034	Chippenham Monkton Pa	£548,857	193	6
3038	Christian Malford C.E.	£251,278	74	0
2228	Queens Crescent	£934,438	343	26
2180	Chippenham Redland	£800,264	288	23
3040	Colerne C.E.	£601,989	204	3
3049	Collingbourne C.E.	£357,886	108	2
2029	Corsham Lypiatt	£194,264	20	4
3229	Coombe Bissett C.E.	£314,782	100	3
2028	Corsham Primary	£1,718,968	549	59
3437	Corsham St. Patrick's R.C	£553,678	198	6
2031	Neston	£498,816	168	10
2032	Corsham Regis	£490,074	147	30
3045	Cricklade St. Sampson's	£588,913	196	14
3047	Crockerton C.E.	£304,292	90	6
3048	Crudwell C.E.	£289,124	91	0
2202	Cricklade St. Sampson's	£447,703	154	6
3242	Brinkworth Earl Danby's	£522,753	159	5
2193	Devizes Wansdyke	£851,960	233	20
3330	Derry Hill C.E.	£572,231	206	4
5214	Devizes St. Josephs	£609,055	216	11
2005	Devizes Nurstead	£555,627	186	26
3331	Devizes St Peter's C.E.	£252,474	64	10
3056	Devizes Southbroom CE	£697,255	234	47
3207	Dilton Marsh C.E.	£500,498	167	33
3230	Dinton C.E.	£324,533	100	7
5201	Downton	£557,634	197	10
3063	Durrington C.E. Junior	£661,240	195	15
2037	Devizes Southbroom Infa	£494,606	155	54
3061	Durrington All Saints CE	£445,042	149	12
2040	Easton Royal	£177,538	45	1

Total current grant funding	Mainstream ed grant funding	Change £	Difference as a % of 10-11 budget
£60,513	£59,031	-£1,482	-0.4%
£66,769	£58,476	-£8,293	-2.3%
£103,370	£94,586	-£8,784	-1.4%
£79,282	£86,550	£7,269	1.4%
£99,786	£118,847	£19,062	2.2%
£69,916	£73,171	£3,255	0.7%
£67,621	£68,383	£762	0.2%
£106,790	£94,141	-£12,649	-1.9%
£58,264	£56,938	-£1,325	-0.4%
£70,617	£75,337	£4,720	1.0%
£78,536	£81,303	£2,767	0.6%
£71,831	£82,431	£10,600	2.1%
£127,246	£172,763	£45,517	4.1%
£87,966	£100,128	£12,162	1.9%
£74,172	£81,370	£7,198	1.4%
£59,888	£46,965	-£12,923	-3.8%
£79,368	£87,746	£8,378	1.6%
£57,884	£57,130	-£754	-0.2%
£41,461	£34,665	-£6,797	-3.3%
£50,517	£45,952	-£4,565	-1.6%
£52,330	£40,476	-£11,854	-5.4%
£85,681	£79,903	-£5,778	-1.0%
£68,225	£51,972	-£16,253	-4.1%
£59,773	£64,244	£4,471	1.1%
£59,699	£47,466	-£12,233	-4.6%
£74,722	£91,868	£17,146	3.0%
£52,573	£61,016	£8,443	2.0%
£143,890	£127,942	-£15,949	-1.5%
£71,506	£92,561	£21,056	3.1%
£137,122	£178,391	£41,269	3.6%
£86,012	£108,299	£22,287	2.4%
£58,297	£51,465	-£6,832	-2.2%
£180,862	£220,207	£39,345	3.7%
£67,156	£87,459	£20,303	3.8%
£63,297	£61,848	-£1,448	-0.4%
£62,859	£51,012	-£11,847	-3.8%
£127,315	£147,853	£20,538	1.8%
£356,053	£125,304	-£230,749	-27.6%
£136,290	£118,317	-£17,973	-2.4%
£120,942	£114,188	-£6,754	-0.9%
£66,092	£39,935	-£26,157	-14.3%
£90,441	£120,925	£30,484	4.2%
£71,937	£88,883	£16,946	3.1%
£47,617	£40,845	-£6,772	-2.7%
£147,985	£147,690	-£295	0.0%
£99,679	£126,389	£26,710	3.3%
£83,437	£91,612	£8,175	1.4%
£60,344	£57,203	-£3,141	-0.9%
£54,803	£23,355	-£31,448	-16.2%
£61,703	£54,914	-£6,789	-2.2%
£346,187	£275,837	-£70,350	-4.1%
£87,906	£90,741	£2,835	0.5%
£75,820	£79,791	£3,972	0.8%
£65,176	£70,014	£4,838	1.0%
£77,924	£88,455	£10,531	1.8%
£59,968	£51,001	-£8,966	-2.9%
£61,639	£49,212	-£12,427	-4.3%
£63,830	£76,020	£12,190	2.7%
£70,708	£75,079	£4,371	0.8%
£80,198	£103,694	£23,497	2.8%
£78,312	£94,100	£15,787	2.8%
£74,411	£96,989	£22,578	3.7%
£84,880	£85,578	£697	0.1%
£45,813	£36,987	-£8,825	-3.5%
£94,977	£104,020	£9,043	1.3%
£77,861	£79,585	£1,723	0.3%
£61,065	£55,423	-£5,641	-1.7%
£65,549	£89,010	£23,460	4.2%
£82,698	£88,348	£5,649	0.9%
£78,274	£75,092	-£3,182	-0.6%
£61,109	£72,825	£11,716	2.6%
£48,602	£35,650	-£12,952	-7.3%

Pupil Premium
£3,840
£1,460
£16,540
£3,210
£19,630
£2,580
£4,730
£24,750
£430
£4,070
£3,810
£2,750
£9,430
£6,220
£9,890
£0
£3,060
£1,660
£1,720
£3,870
£860
£27,860
£18,430
£1,290
£1,720
£13,290
£14,360
£46,780
£4,210
£20,130
£14,130
£1,920
£5,500
£4,950
£1,630
£3,440
£33,360
£29,440
£9,400
£14,390
£3,870
£3,440
£2,780
£200
£11,780
£10,490
£16,690
£1,860
£5,120
£3,290
£33,570
£5,580
£7,100
£13,500
£7,220
£2,980
£600
£3,780
£5,950
£9,000
£3,920
£4,730
£11,780
£4,700
£22,010
£15,390
£3,410
£4,700
£12,650
£24,420
£15,560
£830

3071	Figheledean St Michael's	£298,495	89	1
3344	Forest & Sandridge C.E.	£529,082	184	24
2045	Gomeldon	£420,850	144	0
3078	Grafton C.E.	£156,267	19	0
3456	Great Cheverell The Holy	£433,206	145	5
3243	Great Bedwyn C.E.	£603,621	211	4
3450	Great Wishford C.E.	£352,726	115	2
3086	Heddington C.E.	£156,445	33	1
3352	Heytesbury C.E.	£197,225	50	4
2052	Hillmarton County Primar	£345,224	108	2
3088	Hilperton C.E.	£462,596	151	17
3459	Hindon St Mary's & St.Jc	£162,399	37	5
3090	Holt	£352,251	113	8
2053	Horningsham	£247,117	71	4
3091	Hullavington C.E.	£372,411	112	4
3355	Idmiston C.E.	£251,573	70	0
3461	Kennet Valley C.E.	£308,094	68	6
3094	Keevil C.E.	£300,360	94	0
3096	Kington St. Michael C.E.	£349,921	114	5
3100	Lacock C.E.	£267,682	79	3
3102	Langley Fitzurse C.E.	£345,370	110	6
2065	Larkhill	£799,472	269	3
3362	Laverstock St Andrew's C	£478,726	166	17
3104	Lea & Garsdon C.E.	£280,524	83	2
2060	Luckington	£183,867	46	2
5215	Ludgershall	£688,886	228	29
2198	Ludwell	£230,835	66	3
3110	Lydiard Millicent C.E.	£559,636	192	6
3471	Lyneham Primary	£1,015,578	349	6
3117	Malmesbury C.E.	£1,182,872	402	27
3418	Malmesbury St.Joseph's I	£342,297	111	8
3222	Market Lavington St. Bar	£316,671	97	14
3216	Marlborough St.Peter's C	£576,823	163	41
3123	Marlborough St.Mary's C	£594,025	140	22
5202	Kings Park Primary	£1,113,251	334	86
5200	Aloeric	£849,541	307	20
2185	Mere Primary	£713,941	215	13
2223	Melksham Bowerhill	£947,150	339	17
3466	Manor	£952,345	217	44
3220	Minety C.E.	£358,775	114	3
3366	Morgan's Vale and Wood	£291,956	90	4
5224	Netheravon All Saints	£522,057	180	8
3134	Newton Tony C.E.	£158,712	36	0
3372	Nomansland and Hamptv	£512,405	157	2
3135	North Bradley C.E	£498,010	173	14
3140	Oaksey C.E.	£295,213	88	2
3141	Oare C.E.	£269,696	82	6
3143	Ogbourne St.George and	£265,380	80	2
2208	Pewsey	£489,738	161	21
5216	Pitton	£287,243	88	4
3469	Five Lanes	£392,373	101	15
3149	Preslute Parochial	£544,479	195	1
3150	Purton St. Mary's C.E.	£888,052	313	16
2087	Ramsbury	£584,680	205	3
5222	Rowde	£623,104	217	21
3381	Rushall C.E.	£303,357	96	4
2192	Salisbury Pembroke Park	£626,310	172	31
2190	Salisbury Woodlands	£683,532	202	61
2004	Salisbury Greentrees	£682,308	232	22
3158	Salisbury Harnham C.E.	£863,874	267	15
3383	Salisbury Sarum St Paul's	£660,098	210	9
2191	Salisbury Highbury	£623,347	175	17
3176	Salisbury St Mark's C.E.	£972,101	354	22
2157	Salisbury Wyndham Park	£663,146	246	4
3387	Salisbury St Martin's C.E	£504,169	133	40
3425	Salisbury St Osmund's R	£597,101	207	18
2091	Salisbury Harnham Infan	£608,467	213	8
3159	Seagry C.E.	£214,724	59	2
3388	Seend C.E.	£330,567	103	4
3160	Semington St George's C	£239,418	70	4
3454	Semley C.E.	£394,639	133	4
3161	Shalbourne C.E.	£160,098	30	3
3162	Shaw C.E.	£592,124	197	2
3163	Sherston C.E.	£499,476	168	6
3164	Shrewton C.E.	£323,375	96	10
3166	Southwick C.E.	£466,220	154	15
3457	Somerfords Walter Powe	£194,768	50	3
2086	Stanton St. Quintin	£353,821	113	7
3170	Staverton C.E.	£647,944	217	34
3172	Stratford sub Castle C.E.	£438,896	136	26
5212	Sutton Benger	£404,439	139	6
3174	Sutton Veny C.E.	£492,183	169	0
5217	Zouch	£908,498	284	9
2222	Trowbridge Walwayne C	£798,240	280	25
5218	Clarendon Jun	£864,644	288	2
5219	Clarendon Inf	£762,314	258	0
3396	Tilthead St Thomas A'Be	£193,938	52	0

£51,951	£48,323	-£3,628	-1.2%
£78,706	£84,584	£5,878	1.1%
£67,899	£69,708	£1,810	0.4%
£38,114	£19,516	£-18,598	-11.9%
£66,673	£70,324	£3,651	0.8%
£116,247	£96,799	£-19,447	-3.2%
£66,204	£58,424	£-7,780	-2.2%
£33,283	£26,959	£-6,323	-4.0%
£34,494	£31,836	£-2,659	-1.3%
£55,361	£55,387	£26	0.0%
£71,491	£73,311	£1,821	0.4%
£41,903	£27,955	£-13,948	-8.6%
£68,108	£57,029	£-11,079	-3.1%
£60,785	£42,760	£-18,025	-7.3%
£62,192	£56,414	£-5,778	-1.6%
£43,529	£39,563	£-3,967	-1.6%
£43,934	£39,446	£-4,487	-1.5%
£58,645	£52,269	£-6,376	-2.1%
£65,691	£58,374	£-7,317	-2.1%
£63,096	£47,498	£-15,599	-5.8%
£58,787	£55,708	£-3,079	-0.9%
£110,783	£122,550	£11,767	1.5%
£77,706	£79,264	£1,558	0.3%
£46,490	£44,900	£-1,590	-0.6%
£43,994	£32,210	£-11,784	-6.4%
£110,181	£100,854	£-9,327	-1.4%
£49,014	£40,179	£-8,835	-3.8%
£74,886	£88,085	£13,200	2.4%
£144,146	£152,925	£8,779	0.9%
£131,766	£173,134	£41,367	3.5%
£57,498	£58,081	£583	0.2%
£55,484	£50,476	£-5,008	-1.6%
£72,455	£75,582	£3,127	0.5%
£77,313	£70,674	£-6,640	-1.1%
£140,212	£151,378	£11,166	1.0%
£117,392	£132,751	£15,359	1.8%
£126,871	£113,989	£-12,882	-1.8%
£121,230	£145,787	£24,558	2.6%
£127,940	£97,348	£-30,592	-3.2%
£60,095	£59,294	£-801	-0.2%
£49,545	£47,559	£-1,986	-0.7%
£86,844	£86,094	£-751	-0.1%
£36,827	£27,637	£-9,190	-5.8%
£86,590	£73,918	£-12,672	-2.5%
£85,025	£81,207	£-3,818	-0.8%
£55,143	£47,790	£-7,353	-2.5%
£56,391	£46,982	£-9,409	-3.5%
£52,255	£45,317	£-6,938	-2.6%
£90,832	£104,954	£14,122	2.9%
£49,954	£47,669	£-2,285	-0.8%
£72,352	£60,275	£-12,077	-3.1%
£75,687	£89,450	£13,764	2.5%
£98,508	£135,547	£37,039	4.2%
£74,862	£95,562	£20,700	3.5%
£73,663	£98,072	£24,409	3.9%
£73,266	£54,496	£-18,770	-6.2%
£97,489	£81,332	£-16,157	-2.6%
£110,335	£93,991	£-16,344	-2.4%
£122,451	£124,811	£2,360	0.3%
£107,587	£116,150	£8,563	1.0%
£91,902	£96,725	£4,823	0.7%
£68,390	£80,268	£11,878	1.9%
£110,109	£150,616	£40,507	4.2%
£86,398	£125,994	£39,596	6.0%
£73,633	£63,879	£-9,754	-1.9%
£74,349	£94,098	£19,749	3.3%
£66,291	£99,076	£32,785	5.4%
£39,449	£35,758	£-3,692	-1.7%
£52,726	£52,333	£-393	-0.1%
£49,078	£40,780	£-8,298	-3.5%
£70,956	£67,726	£-3,231	-0.8%
£44,317	£30,017	£-14,300	-8.9%
£69,003	£91,069	£22,066	3.7%
£74,897	£79,391	£4,494	0.9%
£49,758	£49,805	£47	0.0%
£73,571	£74,131	£560	0.1%
£45,152	£34,737	£-10,414	-5.3%
£58,392	£57,433	£-959	-0.3%
£108,498	£98,544	£-9,955	-1.5%
£109,230	£81,503	£-27,727	-6.3%
£65,229	£67,834	£2,604	0.6%
£75,293	£82,861	£7,567	1.5%
£109,064	£133,601	£24,537	2.7%
£115,057	£121,653	£6,596	0.8%
£109,094	£124,747	£15,653	1.8%
£83,838	£120,082	£36,244	4.8%
£47,198	£36,529	£-10,669	-5.5%

£8,230
£10,320
£3,600
£0
£2,350
£2,720
£1,260
£430
£3,320
£2,860
£7,310
£2,150
£3,440
£2,120
£10,520
£800
£2,580
£0
£2,350
£1,290
£2,580
£52,090
£8,510
£2,060
£860
£16,070
£1,290
£2,580
£57,780
£12,810
£3,840
£6,620
£17,830
£9,460
£37,380
£9,000
£6,590
£10,110
£19,320
£1,290
£2,120
£16,840
£0
£1,660
£6,420
£860
£2,580
£860
£10,430
£2,320
£6,850
£2,230
£7,280
£2,090
£9,030
£4,920
£13,330
£26,230
£11,460
£7,850
£3,870
£7,310
£11,660
£1,920
£17,200
£8,940
£4,640
£860
£1,720
£1,720
£1,920
£2,580
£5,500
£8,050
£1,290
£10,810
£15,220
£11,180
£4,180
£6,600
£45,470
£10,750
£50,060
£41,000
£0

